



Crossroads Lutheran Campus Ministry 2022 Annual Report

331 Dillon Avenue
Mankato MN
(507) 625-6779

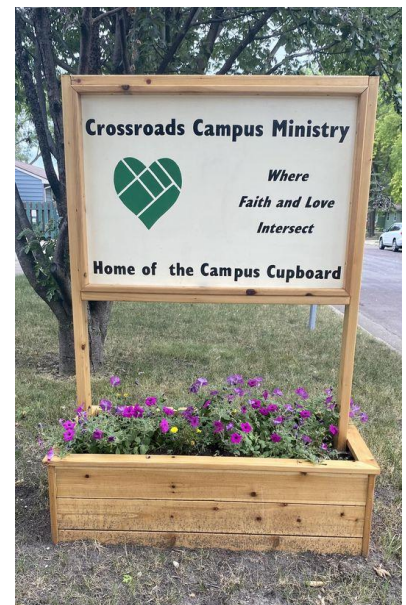
Crossroads is a non-profit ministry in the tradition of the Evangelical Lutheran Church in America. The ministry, in some form, has served the campus for 100 years.

What We Believe

- That God is the source and goal of life.
- That God, the wholly Other, has been made known in Jesus Christ.
- That the Scriptures, read with discernment, reveal God in our midst today.
- That the Holy Spirit makes Christ present and invites us to grow into the mystery of God.
- To love God and neighbor is the basic calling of each person.
- That our lives now, and after death, are held securely in the gracious hands of God.

Staff

We are thankful for our office manager, Theresa Herder-Blahnik and Kent Paulson our custodian. We appreciate all they do to keep Crossroads thriving.



Programs of Crossroads Ministry

Lunch 4 A Buck:

Lunch is served every Tuesday during the academic year from 11 – 1pm. This brings together students, staff, and faculty for a delicious hot meal with salad bar. We ask for a donation of \$1, or more if you have it. Local churches provide the food each week.

During 2022:

- Lunch For-a-Buck was provided on 30 Tuesdays during the regular school year.
- 909 Individuals were served and \$945.12 in donations were received
- 55 volunteers from 5 local congregations prepared and served the meals. Thank you to:
 - Bethlehem Lutheran Church, Mankato
 - Christ the King Lutheran Church, Mankato
 - Epiphany Lutheran Church, Eagle Lake
 - Grace Lutheran Church, Mankato
 - Messiah Lutheran Church, N Mankato

Worship with Holy Communion:

Worship is held Sunday evening at 8:00 PM at Crossroads. Contact our office if interested in worship leadership and/or offering your musical talents. ALL ARE WELCOME!

Food Support – Campus Cupboard

Campus Cupboard food pantry provides food to any student with a current ID from MSU-Mankato, South Central College, or Bethany College. It is open Tuesdays, 11:00 AM to 3:00 PM and Thursdays, 12:00 PM to 5:30 PM. The cupboard typically gives away more than 10,000 pounds of food every month!

- In 2022 the campus Cupboard served 717 households. We averaged 500 visit per month and gave away a total of 97, 417 pounds of food that's averaging 8,119 pounds a month. We served students, their children and in some cases their parents.
- In addition to our regular visits, we co-host a Farmers Market each fall and spring semester with MnSU where we distributed more than 4,000 pounds of produce to over 500 students in 3 hours.
- Food was purchased from the Second Harvest Heartland and food bank as well as participating in food rescue with Cub Foods West. Cub Foods provided 45% of the food we distributed, without charge.
- We cannot express how great our appreciation is for the on-going support of Civic groups. We were blessed to receive three nights of food donations from the Kiwanis Holiday Lights Display. And our heartfelt thanks to the SEMN synod, for your faithful support as well.
- We want to thank all of the volunteers that work so hard to make this mission possible:
 - Becky Menk, Coordinator
 - Kathy Sallstrom
 - Kris Norland
 - Wendy Paulson
 - Karen Anderson (Campus Kitchen)

Facility Rental:

The sanctuary space was rented on four occasions during 2022; meetings, workshops and a wedding.

CROSSROADS LUTHERAN CAMPUS MINISTRY
331 Dillon Avenue
Mankato MN 56001-4005
507-625-6779

BOARD OF DIRECTORS

<u>Name</u>	<u>Role</u>	<u>Email</u>	<u>Phone</u>
Roger Haug	Chair	haugrc@gmail.com	507-461-7396
Jane Hanson	Secretary/ Treasurer	packerjane55@gmail.com	507-317-0951
Janet Adams	at Large	janteadams79@gmail.com	651-764-0656
Ben Geer	at Large	dsg@gracemankato.org	507-524-3254
Becky Menk	at Large	dbmenk@hotmail.com	507-469-5560
Jacie Richmond	at Large	pastorjacie@blcmankato.org	612-581-8855
Ray Wicks	at Large	raymwicks@gmail.com	507-589-8075

STAFF

<u>Name</u>	<u>Role</u>	<u>Email</u>	<u>Phone</u>
Teri Herder-Blahnik	Office Manager	crossroadsadvocate@gmail.com	507-829-3161
Kent Paulson	Custodian		507-720-4801

FINANCIAL REPORTS

LUTHERAN CAMPUS MINISTRY ELCA- CROSSROADS

Statement of Financial Position

As of January 31, 2023

ASSETS

Current Assets

Petty Cash	41.55
U S Bank Checking (9092)	43,682.61
U S Bank Money Market (1504)	<u>35,470.34</u>
Total Bank Accounts	<u>\$ 79,194.50</u>

Total Current Assets \$ 79,194.50

Fixed Assets

Building and Contents	1,585,000.00
Prepaid Benefits	<u>0.00</u>
Total Fixed Assets	<u>\$1,585,000.00</u>

TOTAL ASSETS \$1,664,194.50

LIABILITIES AND EQUITY

Liabilities

Current Liabilities

Federal Taxes (941/944)	172.05
MN Income Tax	<u>53.00</u>
Total 24000 Payroll Liabilities	<u>\$ 225.05</u>
Accrued Liabilities - Campus Cupboard	<u>\$ 10,000.00</u>
Accrued PTO	<u>\$ 262.50</u>
Damage Deposit Apartment	<u>600.00</u>
Total Current Liabilities	<u>\$ 11,087.55</u>

Long Term Liabilities

Vision Fund	<u>2,435.52</u>
Long Term Loan	<u>\$ 187,928.78</u>

TOTAL LIABILITIES \$ 201,451.85

Equity

30000 Unrestricted Fund Balance	<u>1,462,742.65</u>
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TOTAL LIABILITIES AND EQUITY 1,664,194.50

LUTHERAN CAMPUS MINISTRY ELCA- CROSSROADS

Statement of Activity

February 2022 - January 2023

Revenue		Expenditures	
INCOME		200 Operations Expense	
1 External Income		5020 Fund Appeal	286.00
2030 Partner Congregations	29,128.54	5026 Insur (Mulit-Peril & W/C)	3,720.65
2037 Ministry Support / Congr	11,345.52	6025 Janitorial/Kitchen Supplies	71.65
2038 Grants	10,192.00	6040 Office Supplies	3,035.76
2039 SEMN Synod ELCA	22,517.94	6050 Postage.	1,045.20
2041 ELCA Chicago	5,040.88	6060 Computer and Softeware	1,997.35
4039 Individual Donors	14,052.11	9010 Accounting	2,090.00
Total 1 External Income	\$ 92,276.99	Total 200 Operations Expense	\$ 12,246.61
2 Internal Income		300 Personnel Expense	
3010 Interest	1.24	4022 Staff Mileage Reimb.	169.89
3020 Parking Lot	1,900.00	4030 Office Specialist Staff	13,615.14
3025 Campus Kitchen	2,736.67	4031 PTO Expense	262.50
3027 Lunch for \$1	982.29	4040 Payroll Taxes	1,395.65
3028 Space Rental Donation	528.33	4070 Pastor Salary	8,745.88
3030 Rent Apartment	4,442.52	4071 Pastor Housing Allowance	9,166.63
3042 Other Income	6.51	4072 Pastor Social Security	1,245.80
Total 2 Internal Income	\$ 10,597.56	4080 Employer Retirement	2,804.80
3 Campus Cupboard Income		4085 Employer Health	6,807.11
3110 Churches	2,400.00	4090 Employer Basic Group Life	213.84
3115 Individuals	3,135.00	4098 Employer Disibility Benefit	326.07
3116 Grants	17,036.80	5040 Janitorial Staff	4,936.75
Total 3 Campus Cupboard Income	\$ 22,571.80	Total 300 Personnel Expense	\$ 49,690.06
Total INCOME	\$125,446.35	400 Program Expense	
		410 Churchwide Participation	
		7009 LCMM Conf / Mtg Fees	170.00
		Total 410 Churchwide Part	\$ 170.00
		420 Other Programs	
		3035 Apartment Expense	751.53
		3036 Pest Control	92.27
		7030 Events and Programs	20.18
		7043 Lunch 4 \$1	461.22
		7075 Worship and Music	123.00
		Total 420 Other Programs	\$ 1,448.20
		Total 400 Program Expense	\$ 1,618.20
		700 Campus Cupboard Expense	
		7110 Food Cost	26,432.33
		7115 Publicity and Advertising	445.00
		7121 Other Expenses	155.91
		Total 700 Campus Cupboard Exp	\$ 27,033.24
		Total EXPENSE	\$ 114,927.69
		Total Expenditures	\$ 114,927.69
		Net Operating Revenue	\$ 10,518.66
Expenditures			
EXPENSE			
100 Facilities Expense			
110 Repair & Maintenance	28.03		
5000 Equipment	437.32		
5021 Snow Removal/Lawn Care	1,182.35		
5032 Repairs and Maintenance	3,118.70		
5036 Building Improvements	725.00		
5050 Depreciation Expense	0.00		
Total 110 Repair & Maintenance	\$ 5,491.40		
120 Utilities			
5038 Water Machine- Culligan	83.85		
5041 Gas -Center Point Energy	4,129.66		
5043 Waste/Recycling- Waste Mgm	4,922.00		
5044 Water - City of Mankato	1,714.28		
5045 Electricity- Xcel Energy	6,402.75		
6020 Internet / Phone- Charter Com	1,595.64		
Total 120 Utilities	\$ 18,848.18		
Total 100 Facilities Expense	\$ 24,339.58		